



AGM (ACTUAL AND VIRTUAL) CHAIR & TREASURERS REPORT FINANCIAL YEAR 2021/22

Thomas Tallis Parent, Teachers and Friends Association (PTFA)
Charity Number | 281939
The Gallery 14th November 2022 8.30-9p,

Agenda

1. Introductions & Apologies for absence
2. Minutes of previous AGM
3. Chair's report
4. Financial report
5. Election of committee
6. Other AGM business - Close AGM
7. General meeting

Chair's Introduction

- Trustees 2021/2022
 - Angie Elder (Chair) – stepping down
 - Sacha McArdle (Secretary)
 - Stuart Popple (Treasurer)
 - Ruth Dodson (Without Portfolio) – stepping down
 - Debbie Joyce (Without Portfolio)

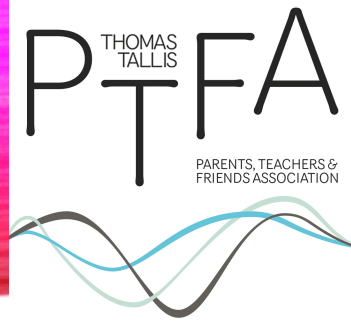
Chair's Introduction

As school attempted to return to normal in Sept 21 after the disruptions of Covid-19 the PTFA continued to uphold our charities commitment to provide a link between home and school and to raise funds along the way to enhance the learning experience of Tallis pupils.

Our 21/22 fundraising came from a wonderful spread of campaigns and events.

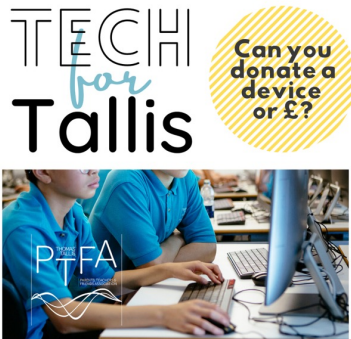
* TECH for TALLIS * 2nd hand Uniform Scheme * Xmas & Summer Raffles (in association with Parentkind) * Personal & Corporate Donations & gift aid * Amazing events such as the hilarious 'Hullabaloo' Cabaret night * Tallis is 50 and an attempted Yr 7 & 8 Games night (sadly postponed due to Covid) all helped to raise funds and bring everyone together!

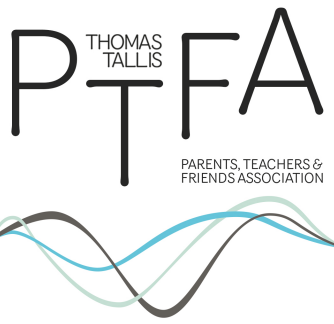
We are very proud to have raised in the region of £6000 in the 21/22 year and as I step down after 7 years of being Chair I am excited and proud to be handing over to an amazing team who are seamlessly taking on the continuation of existing campaigns and the planning and preparation of new ideas and events to continue to support Tallis in every way possible.



What is the PTFA?

- Parents, Teachers & Friends Association
- Registered charity 1178258
- We fundraise to support school in providing opportunities that might otherwise be out of reach and organise social activities for parents/carers and young people



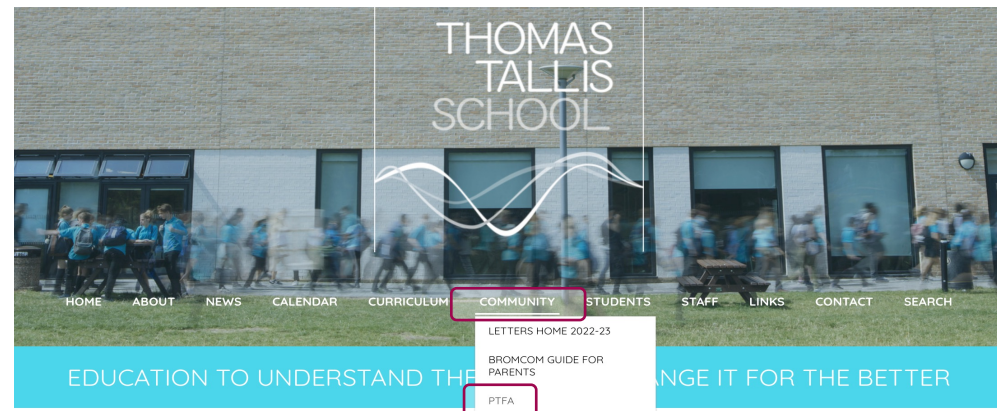


How can you help?

- Visit our website and Social Media pages **@tallisptfa**
- Come along to an event
- Join the PTFA Team
- Signup to **Easy Fundraising** and **Amazon Smile** and **PayPal Giving** to raise funds from your online shopping without spending any extra money!
- Read our weekly update in the Tallis Newsletter



@tallisptfa



Tech for Tallis

This campaign, set up in April 2019 to support many of our pupils affected by limited or no access to Technology at home during Covid, continues to exist but changed its focus in 21-22 to be just a fundraising scheme with the collection/distribution of refurbished items being paused. Donations were still coming in during 21/22 but slowed down as no targeted fund-raising was actioned as the need for the scheme changed.

The PTFA and the School are aware that a new direction for Tech For Tallis needs to be forged so we can continue to help those in need as each new Yr 7 Cohort joins Tallis.

- **Since April 2019 the total raised to date is £9,513**
- 30 + Second hand devices have been refurbished and passed on to students
- 48 NEW laptops have been purchased using PTFA funds and loaned to students
- New plans to support students with on going IT needs at home is on the agenda between School and the PTFA and your donations are needed as much as ever.

To donate to help current and future pupils in need of IT help head to <https://gofundme.com/ebdb2ae3>

TECH
for
Tallis



gofundme

Pre-loved Uniform

We continue our commitment to **Reduce, Reuse & Recycle** made in the 2018/19 AGM by keeping as much uniform out of landfill as we can. We sell 2nd hand uniform at school events and it can also be accessed by pupils and staff via reception should any emergency uniform be required.

A big thank you to:

- All families who donated their good condition uniform
- The amazing Tallis Reception staff who continue to kindly receive, sort and handed out items when requested.
- Parents who have helped run the stalls and help keep our stock cupboard tidy!
- Whitehall Clothiers who donated lots of stock for free as they began to wind down their contract with Tallis = raises pure profit for the school.
- (Looking ahead to 22/23 the PTFA also purchased reduced price Polo shirts from Whitehall Clothiers. These are being sold as NEW (at reduced cost) at our 2nd hand sale events and the PTFA have also gifted stock to school who give them to students who qualify for assistance with the cost of uniform.
- See our Treasures report for exact amounts raised in 21/22

Click here for info: <https://www.thomastallisschool.com/second-hand-uniform-scheme.html>



[CLICK](#) to find out about this scheme

Since 2019 the
scheme has
raised approx.

£3500

Community Garden

The Tallis Garden Volunteers were busy last year attending 2 more volunteer days where parents, pupils, staff and friends put their green fingers to great use, weeding, planting, tidying. The weather was fair and we were thanked in kind with some delicious produce from the vegetable patch.

Overseen by staff members James Baker and Ferghal Crowley work is ongoing and preparation for the new seasons are underway.

PTFA funds passed on to the school in 21/22 helped with things such as - purchasing top soil, plants and a new commemorative bench which was lovingly decorated by a pupil and family member.



What a Hullabaloo!

HUGE thanks go out to our very own Tallis Parent Jon Hicks and guests * who treated us to an absolutely sidesplitting show the likes have never been seen before at Tallis!

The Audience, which filled the main hall to capacity were left cheering for more. Punters enjoyed the pre, interval and post show bar with all the treats of the theatre which made it a truly great night out.... who needs the West End!

We raised a fantastic **£1045.99** and are looking forward to a 2023 show!



£5K Jackpot WON by a Yr 10 Tallis Parent!

RAFFLES!

(In partnership with Parentkind)

You raised an amazing

£1,938

1292 tickets sold





Moneys raised for other charities

We also had a successful virtual Macmillan Coffee morning
September 2021 raised £137.15



WORLD'S BIGGEST
COFFEE
MORNING

MACMILLAN
CANCER SUPPORT
RIGHT THERE WITH YOU

Friday
27th Sept

Online Fundraising

Our online fundraising platforms continue to bring in a steady flow of money allowing the school community to show their support when they shop online by grabbing FREE donations from retailers and giving it straight to the Tallis Kids.



Join, shop and raise here:
easyfundraising.org.uk/causes/thomastallisptfa/



Surf, Shop and raise here:
<http://thomastallisptfa.easysearch.org.uk/>



**Make Smile Amazon your default instead of normal Amazon
Add Thomas Tallis Parent, Teacher and Friends Association
as your chosen charity**



**Sell items and give a % to Tallis - Payments go through
PayPal Giving Fund**

PayPal Giving Fund

You can **GIVE at CHECKOUT** - set us as your favourite charity and donate £1 when you checkout using PayPal




Raise free funds for us every time you shop online this Black Friday
[Find out more](#)



























Help us reach our Tallis Target of **100** new supporters

New **supporters** – You raise £10... we get £10 bonus!

<https://www.easyfundraising.org.uk/support-a-good-cause/step-1/?char=186112&invite=KA4XEE&referral-campaign=c2s>



Raise BIG donations of up to £150

when you purchase insurance, broadband, mobiles, ISAs and when you book your next trip.



Ways to Donate

Ways

To

Donate

Triodos  Bank




Standing Order



<https://www.thomastallisschool.com/ptfa.htm>

[I#DONATE](#)

Treasurer's Report

 CHARITY COMMISSION FOR ENGLAND AND WALES	Thomas Tallis Parent, Teacher and Friends Association			CC16a
	Receipts and payments accounts			
	For the period from	<small>Period start date</small> 01/08/2021	To	
Section A Receipts and payments				
	Unrestricted funds	Restricted funds	Total funds	Last year
	<small>to the nearest £</small>	<small>to the nearest £</small>	<small>to the nearest £</small>	<small>to the nearest £</small>
A1 Receipts				
Events	2,956	-	2,956	
Donations	2,173		2,173	635
Pre-worn uniform sales	3,031	-	3,031	689
Raffle	1,938		1,938	-
Tech4Tallis		281		6,214
Cooking Classes		9,589	9,589	-
Interest earned	4	-	4	3
Sub total (Gross income for AR)	10,102	9,870	19,972	7,541

Treasurer's Report

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to nearest £
B1 Cash funds		-	-	-
	Triodos	9,392	1,561	10,953
	PayPal	359		359
	Cash float	1,080	-	1,080
	Total cash funds	10,831	1,561	12,392
	(agree balances with receipts and payments account(s))	OK	OK	0
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Uniform Purchase	Unrestricted Funds	628	01 August 2022
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
Restricted funds:	Opening balance 01/08/2021	Income	Expenditure	Closing balance 31/07/2022
Outdoor space	108	-	(108)	-
Tech4Tallis	1,280	281	-	1,561
	1,388	281	(108)	1,561

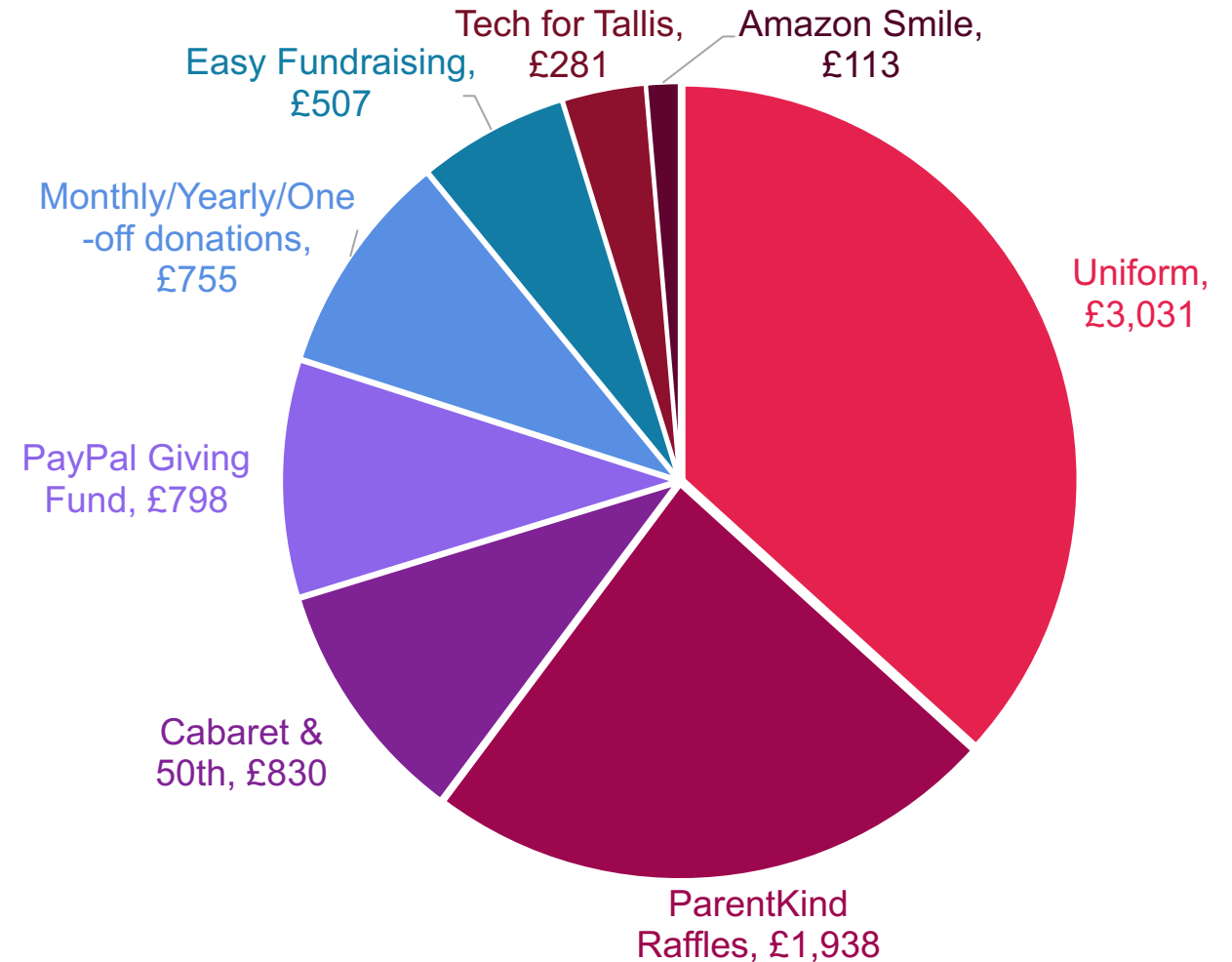
Treasurer's Report

A2 Asset and investment sales, (see table).				
	-	-	-	-
Sub total	-	-	-	-
Total receipts	10,102	9,870	19,972	7,541
A3 Payments				
Event Costs	2,126		2,126	
Bench	150		150	-
RE Festival	460		460	-
Cooking Classes	-	9,589	9,589	-
Garden Project	1,092	108	1,200	1,000
Tech4Tallis	-	-	-	5,339
Governance Costs	166	-	166	129
Sub total	3,994	9,697	13,691	6,468
A4 Asset and investment purchases, (see table)				
	-	-	-	-
Sub total	-	-	-	-
Total payments	3,994	9,697	13,691	6,468
Net of receipts/(payments)	6,108	173	6,280	1,073
A5 Transfers between funds			-	-
A6 Cash funds last year end	4,723	1,388	6,111	5,038
Cash funds this year end	10,831	1,561	12,392	6,111

Chair's Report: Fundraisers & Socials

2021/2022 Fundraisers & Social Events

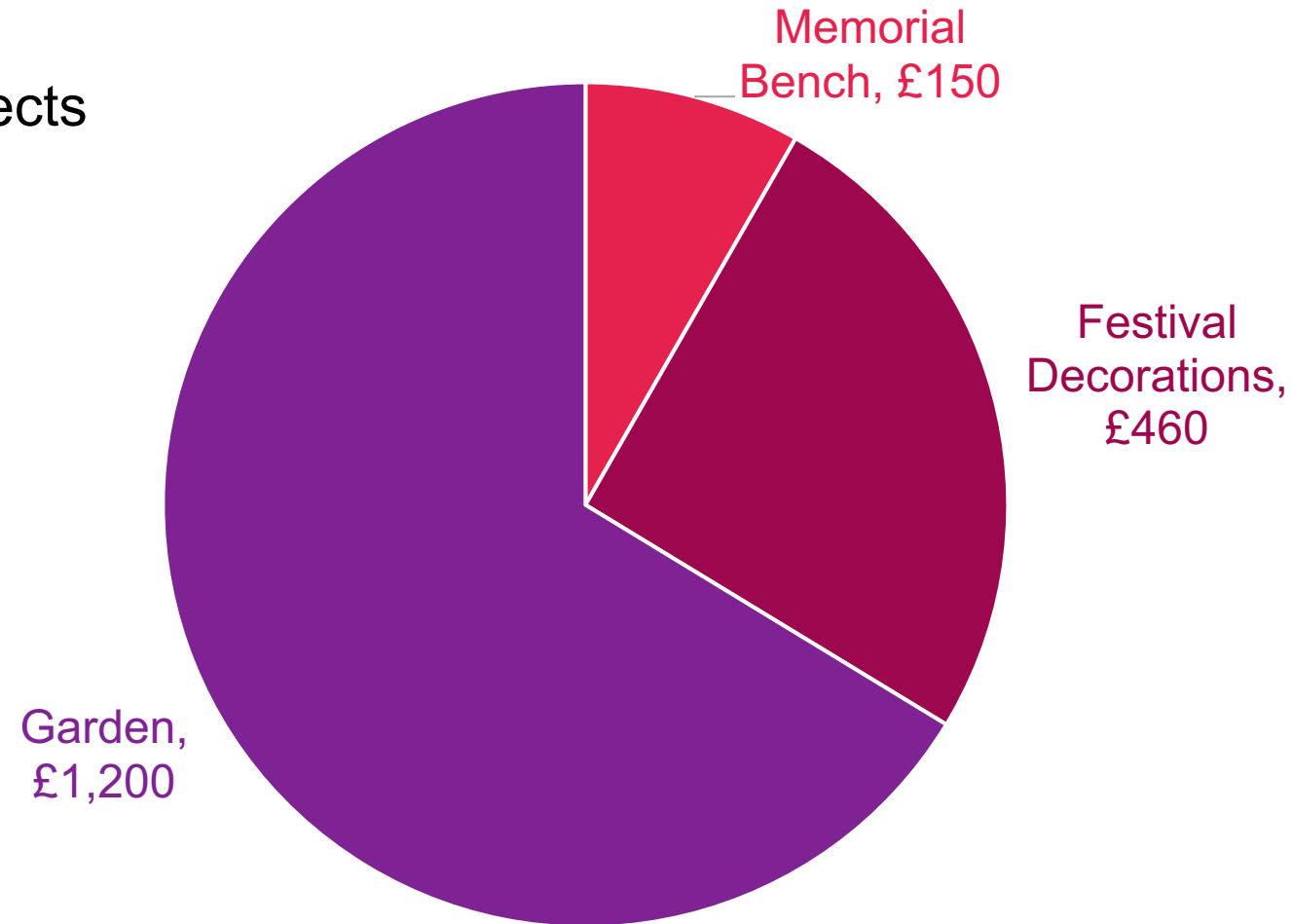
- Tech for Tallis 'Go Fund Me' and donated laptops
- Macmillan Coffee Morning
- Yr 7&8 Family Games Night (postponed due to Covid regulations)
- Cabaret Hullabaloo
- Tallis is 50 Celebration BBQ & Uniform Sale
- Uniform Sale Days



Chair's Report: Funded Projects

2021/2022 Funded Projects

- Festival Decorations
- Memorial Bench
- Garden



Huge thanks to everyone who helped

SHOP, SET UP, SELL on a STALL, SUPPORT & SHARE your time.

Nothing teaches our children HOPE, KINDNESS, COURAGE & COMPASSION more than HELPING OTHERS

Special thanks go to our outgoing Teacher PTFA Trustee Mr Tom Williams who moved on to pastures new at the end of the 2022 academic year. Tom was a pivotal member being our 'Inside Man' and his commitment to the charity went beyond just his role as he brought his guidance and enthusiasm to every event and project. Big thanks as always to Carolyn and ALL the staff who help us with the logistics of working with the school and also to James Baker and Ferghal Crowley for all the enthusiasm and help with the community gardening days.

As both my sons have now graduated from Tallis this brings to an end my 7 year stint as a Tallis parent and PTFA Chair and I am already immensely confident that the new cohort of PTFA trustees, Without Portfolio members and new parents on the scene will be a huge success and I remain available to assist during the hand over to enable a smooth transition as possible.

Best of luck, Angie Elder

Chair of Tallis PTFA

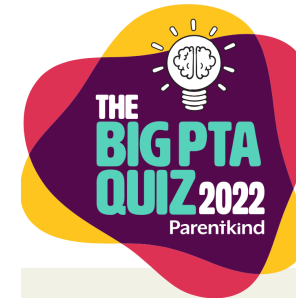


2022/2023 Trustees Vote

- Debbie Joyce (Chair)
- Sacha McArdle (Secretary)
- Stuart Popple (Treasurer)
- Michelle Springer (School Representative)

Plans

- ParentKind Big Cash Draw
 - Tickets on sale now from PTFA website
- Virtual Christmas Market
 - Throughout Advent
 - 1 business/day showcased on PTFA social media channels
- Collaboration with Silver Arts Award students
 - Event Planning & Management
- Cabaret Hullabaloo to return in 2023!
- ParentKind Quiz Night
- Online shop for Pre-Loved Uniform – PayPal Sell on Social
- Social Media Charity Fundraising



Ongoing Initiatives

- Uniform Sales
- Tech for Tallis (Go Fund Me)
- Gardening Days
- Macmillan Coffee Mornings



TECH
for
Tallis



second
hand
uniform
scheme

